



Canolfan Addysg Y Bont

Annual Governing Body Report to Parents

2024-2025



Governing Body meeting details (including virtual meetings)

Full body or special meetings were held on the following dates:

07/10/24 – Full Governing Body
02/12/24 – Full Governing Body
26/03/25 – Finance Sub-panel
26/03/25 – Personnel Sub-panel
31/03/25 – Full Governing Body
09/07/25 – Full Governing Body

Annual Governing Body Meeting with Parents

No annual governing body meeting for parents was held in 2024-2025 as no specific percentage of parents responded via petition/other.

Parents had a meeting with ESTYN Inspectors in May 2023.

Parents contribute annually to the school's priorities.



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Governing Body Membership

Peter Davies OBE (Chair, Child Protection)	-	Co-opted
Dylan Rees (Vice-chair)	-	LEA
Dr. Julia Morgan	-	LEA
Nicola Roberts	-	LEA
Gwilyn Pritchard	-	Co-opted/Voluntary Organization Representative
Iris Williams	-	Parent Representative
Carys Thomas	-	Parent Representative
Lloyd Williams	-	LEA
Dawn Hoban	-	Teachers
Gwenan Williams	-	Staff
Andreas Huws	-	Headteacher
Iona Ponsonby	-	Clerk

Iona Ponsonby or Peter Davies can be contacted by getting in touch with Canolfan Addysg y Bont.
See Chapter 4 of 'Welsh Government Guide to the Law'.



Attendance

	18/19	19/20	20/21	21/22	22/23	23/24	24/25
Authorised absences %	5.4	4	6.2	7.9	8.5	7.24	7
Unauthorised absences%	0	0	0	0.3	0.2	0.69	0
All absences %	5.4	4	6.2	8.2	8.7	8	0
Attendance %	94.6	96 (94.5 up until 23/03)	93.8	91.8	91.3	92	93

Main Successes of the Year

- Being awarded Communication Friendly Schools status – Complex Needs (January 2025)
- Winning Active School award 2025
- Succeeding in a grant bid of £150,000 in partnership with the Wales Wildlife Trust in order to further develop our external areas
- Taking part in a range of creative and cultural project and activities (view our website) that benefit our pupils bespoke curriculum

Physical Education

The school continues (where Covid allows) to give different opportunities to the pupils to develop their physical abilities by experiencing different sports and competitions including sports day/Disability Sport Wales and Riding for the Disabled, gymnastics, Anglesey Outdoors, specific training, e.g. hockey, tennis and rugby, basketball competitions, swimming, cross-country running, bowling, cricket and botcha.



The well-being Hub officer has also added to our physical education and wellbeing provision.

Toilet Facilities

There are 8 toilet rooms for pupils at the school (4 for girls and 4 for boys). There is a toilet appropriate for use by wheelchair users in every area of the school. During the school term, these toilets are cleaned and maintained daily by trained staff.

Full Statement of the School's Expenditure and Income

Expenditure	£
Employees	2,922,770
Buildings	320,940
Supplies and Services	43,970
Vehicle Costs	7,880
Decentralization	35,280
Expenditure Total	3,330,840
Income	
Grants	49,350
Out of County Money	68,750
INCOME TOTAL	118,100
EXPENDITURE NET TOTAL	3,212,740
ALLOCATION (without the grants)	3,224,780
Difference	12,040

Grants

This statement is a result of analysing and planning work approved by the Finance Sub-panel and the Governing Body.

Background

The Welsh Government has changed the order of awarding post-16 grants from 1st of April 2024. The intention is to create a more flexible and transparent system, reducing the 'reporting' (monitoring) work required of schools. The two main grants schools will receive are the:

1. Local Authority Grant
2. Pupils Development Grant

Schools are expected to focus on the following in planning for spending grants;

I) standards II) fairness III) improvement IV) Cymraeg 2050

Grant Information 2024-25

Details	24/25 Sum £	Concise Expenditure/Appraisal
Grant Datblygu Disgyblion GDD / Pupil Development Grant PDG	£43,700	<ul style="list-style-type: none"> • Cyflogi athrawes 5 diwrnod yr wythnos Ebrill 24 - Awst 24. • Cyflogi athrawes 21 awr yr wythnos Medi 24 – Mawrth 25.
GDD Blynyddoedd Cynnar / PDG Early Years	£1,150	<ul style="list-style-type: none"> • Cyflogi Cymhorthydd Addysgu 1 diwrnod yr wythnos Ebrill 24 – Gorffennaf 24.
GDD/PDG Smoothing	£2,187.87	<ul style="list-style-type: none"> • Cyflogi Cymhorthydd Addysgu 1 diwrnod yr wythnos Medi 24 – Ionawr 25 £2,479.40
Grant Addysg Awdurdod Lleol GAAL / Local Authority Education Grant LAEG - <ul style="list-style-type: none"> - Safonau Ysgolion - Diwygio Cwricwlwm / Curriculum Reform - Cefnogi Cydlynwyr ADY / ALN Implementation - Dysgu Proffesiynol / Professional Learning - Safonau Ysgolion ychwanegol - Cefnogi Cydlynwyr ADY ychwanegol - Cydlynwyr ADY ychwanegol - Safonau Ysgolion Ychwanegol 	<ul style="list-style-type: none"> £36,593 £13,619.43 £8,991.70 £26,590.00 £7,856.40 £4,445.73 £9676.06 £5,917.53 	<ul style="list-style-type: none"> Minibus Driver Training - £235 Purple Mash - £1879 EFL - £2805.83 Makaton Group Membership - £975 Mike Ayres, sensory rooms - £1832.60 BSquared - £4600 SeeSaw - £1000 Twinkl - £1423.50 Equals Membership - £169 MyChoicePad - £900 RM Easimaths - £299 Gymnastics - £2430 MikeAyres (Projectors Sensory Rooms) - £3547.49 Ipad Air - £525 6 x Lenovo Laptops - £2580 Martin Roberts (3x Quiet Rooms) - £9945 Smartbox-Eyegaze - £10,262.98

		Peter Imray - £977.26 ASDAN Webinar - £205 Hannah Thomas, Attention Autism Training - £295 Makaton Training Manuals - £547.41 Respect Instructor Training - £2875 Mike Sissons - £473.09 Curriculum Day, Brackenfield School - £120.00 Equals Development Day - £178 The Key - £691.95 Concept Training - £940 SSS Annual Subscription - £1400 Cyngor Gwynedd C R ADY (HMS 25/10/24) - £675 K&P Coaches (HMS 25/10/24) - £425 EFL Learning Shared Conference - £600 Menai Training, First Aid - £1120 Hyfforddiant Elklan x3 Athrawes - £1,584.60 Huw Williams Driver Training (x2 Staff) - £1720 Cyflogi Cymhorthydd Addysgu 2 ddiwrnod yr wythnos Hydref 24 - Chwefror 25 £3,985.82 Cyflogi Swyddog Hwb Lles JC - £22,444 Cyflogi Athro 2 ddiwrnod yr wythnos (GT) Ebrill 24-Mawrth 25 - £29,610.82
Grant Cyfnod Sylfaen / Foundation Phase Grant (Rhan o gyllideb yr ysgol)	£20,290	Cyflogi Athrawes 3 diwrnod yr wythnos Ebrill 24 – Medi 24
Grant Payaward 5.5%	£20,370	

Steps taken to strengthen community links

The Governing Body places a significant emphasis on local and wider community links. The activities include the following:

Bangor University Professional Development Networks
Supporting community events via the Music, Art and Physical Education Department
Riding for the Disabled Association (RDA)
Working in the community with Gorwel – Work experience and outdoor education
John Eggins Trust/Mencap
Equals Exemplar school
Engagement with Menter Môn, Oriel Môn
Theatre and pantomime/art exhibitions, Dawns i Bawb
Local and national Urdd competitions
Visiting interesting historical locations in our area
Engagement with other schools and colleges alongside work experience for pupils
Visits to local businesses
Forest School Visits
Police visits to the school
Engagement with the National Orchestra of Wales (BBC)
Careers sessions in the Mencap Môn Hub
Pupil re-integration to mainstream provision
Effective school to school collaboration
Effective partnership work with the CAMHS wellbeing nursing service
Held rugby and hockey sessions for pupils
Collaboration with WRU – Hub Wellbeing Officer
Hosting a local Career Fair (options mornings)
Môn Mapping Project
Coleg Menai transitional plans
Specialist Children's Services

The school would like to thank everyone for their continued input into the work of the school.

SIP Priorities 2025-2026

Area	Priorities 2025-26	National Priorities/Other
Curriculum, Teaching and Learning	<ol style="list-style-type: none"> 1. Continuous development and adoption of Y Bont's Individual Curricular Learning Pathways and pupil progress (Phase 4); <ol style="list-style-type: none"> i) Specific focus on Pre-Informal engagement model/planning/delivery (including incorporation into all high-end school documentation/policies) ii) Embed the deep dive evaluation process across all pathways iii) Provide more robust analysis of EFL (specifically) data as cycle 3, 4, 5 data is released and shared across school iv) SLT to model (and teaching group to action) what progress, good progress, excellent progress looks like enough PLD (as known). v) Continue to identify/introduce suitable assessment methods – (specifically pre-informal pathway). 2. Establish and firmly embed the new review process for Individual Development Planning following a comprehensive evaluation, resulting in a consistent model for pupils, staff and external agencies and partners 3. Embed and action the new CAYB Pathway Accreditation Model. 	Improve learner progress Reducing the impact of poverty Priorities arising from whole school self evaluation
Care, Support, Wellbeing and fairness	<ol style="list-style-type: none"> 4. Give careful strategic consideration to the known risk as regards capacity in 2025/26 and its potential impact by; <ol style="list-style-type: none"> i) Develop the new Bont Bach facility (previously ABC Unit) both physically and resource wise ii) Consider its impact on our provision/support structures/budget iii) Impact on our process and resources (plan accordingly) iv) Impact on organisational factors and physical space (plan accordingly) 5. That Canolfan Addysg Y Bont, part of a new national pilot (3 years) for the Careers Wales Quality Mark, responds successfully to Phase 3 of the standards across the school. 	
Vision, Leading and Improving	<ol style="list-style-type: none"> 6. Aim to be a Centre of excellence (exemplar school) in accordance with the requirements and agreed standards of EQUALS 7. Further assimilate all the self-evaluation processes across school with the new Professional Development Review guidance, thereby enabling one overarching and co-ordinated process with a specific focus on EFL analysis for 2025/26 	

School Terms

02 September 24 - 20 December 24

6 January 25 - 11 April 25

28 April 25 - 21 July 25

The school was closed to pupils on the following dates due to INSET for teachers

02/09/24, 30/09/24, 25/10/24, 06/01/25, 03/03/25, 28/04/25