



Canolfan Addysg Y Bont

Annual Governing Body Report to Parents

2022-2023



Governing Body meeting details (including virtual meetings)

Full body or special/Covid meetings were held on the following dates:

- 13/10/22 – Full Governing Body
- 20/12/22 – Full Governing Body
- 23/03/23 – Full Governing Body
- 26/04/23 – Finance Sub-panel
- 26/04/23 – Personnel Sub-panel
- 18/05/23 – Full Governing Body

Annual Governing Body Meeting with Parents

No annual governing body meeting for parents was held in 2022-2023 as no specific percentage of parents responded via petition/other.

Parents had a meeting with ESTYN Inspectors in May 2023.



Canolfan Addysg Y Bont

Annual Governing Body Report to Parents

2022-2023



Governing Body Membership

Peter Davies OBE (Chair, Child Protection)	-	Co-opted
Dylan Rees (Vice-chair)	-	LEA
Dyfrig ap Dafydd	-	LEA
Donna Calveley	-	Parent Representative
Eileen Clarke (Amddiffyn Plant)	-	Co-opted/Voluntary Organization Representative
Gwilyn Pritchard	-	Co-opted
Sean Snape	-	Parent Representative
Iris Williams	-	Parent Representative
Carys Thomas	-	Parent Representative
Lloyd Williams	-	LEA
Dawn Hoban	-	Teachers
Gwenan Williams	-	Staff
Andreas Huws	-	Headteacher
Iona Ponsonby	-	Clerk

Iona Ponsonby or Peter Davies can be contacted by getting in touch with Canolfan Addysg y Bont.

See Chapter 4 of 'Welsh Government Guide to the Law'.



Attendance

	16/17	17/18	18/19	19/20	20/21	21/22	22/23
Authorised absences %	4.4	4.9	5.4	4	6.2	7.9	8.5
Unauthorised absences%	0	0.05	0	0	0	0.3	0.2
All absences %	4.4	5.04	5.4	4	6.2	8.2	8.7
Attendance %	95.6	94.96	94.6	96 (94.5 up until 23/03)	93.8	91.8	91.3

Main Successes of the Year

- Continued re-introducing off-site education
- All the secondary pupils moving back into the main building in January 2023
- Taking part in a range of creative and cultural projects and activities
- Receiving an excellent ESTYN report following a full Inspection in May 2023
- Successful in gaining grant money to further develop the outside teaching areas

Physical Education

The school continues (where Covid allows) to give different opportunities to the pupils to develop their physical abilities by experiencing different sports and competitions including sports day/Disability Sport Wales and Riding for the Disabled, gymnastics, Anglesey Outdoors, specific training, e.g. hockey, tennis and rugby, basketball competitions, swimming, cross-country running, bowling, cricket and botcha.



The well-being Hub officer has also added to our physical education and wellbeing provision.

Toilet Facilities

There are 8 toilet rooms for pupils at the school (4 for girls and 4 for boys). There is a toilet appropriate for use by wheelchair users in every area of the school. During the school term, these toilets are cleaned and maintained daily by trained staff.

Full Statement of the School's Expenditure and Income

Expenditure	£
Employees	2,199,070
Buildings	218,540
Supplies and Services	36,180
Vehicle Costs	6,730
Decentralization	31,310
Expenditure Total	2,491,830
Income	
Grants	39,100
Out of County Money	35,700
INCOME TOTAL	74,800
EXPENDITURE NET TOTAL	2,417,030
ALLOCATION (without the grants)	2,430,570
Difference 2021/2022	-13,540

Grants

This statement is a result of analysing and planning work approved by the Finance Sub-committee and the Governing Body.

The substantial defects of the allocation formula are outlined below which is a matter of frustration for the Governing Body. In order to be able to plan wisely for the future, and in order to avoid a critical situation the following must receive attention;

- That CAYB receives finance for true (actual) numbers. A capacity of 90 pupils was imposed on us in 2016/17 by the Education Authority
- That there is an understanding that CAYB will possibly go into the 'red' in order to provide necessary 1:1 or 2:1 provision
- That there is understanding it will be necessary to assess the physical space/capacity of CAYB if there is an intention to place more pupils in 2022-2024 since there is now a lack of 'physical space'

2020-23 Grants Information

Manylion Details	20/21 Swm/Sum £	21/22 Swm/Sum £	22/23 Swm/Sum £	Gwariant/Arfarniad Cryno 20/22 Concise Expenditure/Evaluation
Grant Carlam Catch Up Grant	6,866	7,637.00	11,901.58	<ul style="list-style-type: none"> • Employing a teacher 2 days a week 04/22-08/22 in order to increase capacity and reduce the pupil/adult ratio. Continue with this arrangement 09/22 to 03/23
Additional Grant Recruit Recover Raise Standards	6,143	7,409.00		<ul style="list-style-type: none"> • Ensuring flexibility and an increase in our capacity to ensure face to face education; supply expenditure <p>Note: there is no allocation for 2022/23</p>
Grant Datblygu Disgyblion (GDD) Pupils Development Grant	33,350	35,650.00	37,950	<ul style="list-style-type: none"> • Staffing – Extending our staffing capacity in order to support vulnerable learners, and ensuring there is a better pupil: adult ratio • Staffing – Acting on a range of early interventions and specialist assessments • Resources – Makaton Training • Communication Friendly School Resources including releasing LC September 09/22
Grant Datblygu Disgyblion – Blynyddoedd Cynnar Pupils Development Grant – Early Years	4,600	3,450.00	3,450	<ul style="list-style-type: none"> • Staffing – Employing an assistant 1 day a week in the Foundation Stage • Continuing to improve the resource bank

Grant Gwella Addysg /Improving Education Grant (GGA)	19,648	22,025.00	22,542	<ul style="list-style-type: none"> Staffing – Leaders working together in a self-improvement system Staffing – Giving attention to obstacles to learning and improving inclusion Resources – Ordering specialist resources, PECS resources Professional Learning – Makaton, Equals Training, Development of Learning Pathways across the school
Professional Learning Grant / Grant Dysgu Proffesiynol (GDP)	3,939	6,753.00	7,244	Professional Learning – Peter Imray/Les Staves – Ensuring progress against School Improvement Grant Priorities regarding CiF/Pathways – Developing Specialist Numeracy; post-graduate specialist training <ul style="list-style-type: none"> MAPP training costs Equals collaboration costs
Grant LAC PDG	2,000 trosglwyddo i 21/22	2,000.00		<ul style="list-style-type: none"> IT equipment in the relevant classes
Cynnal a Chadw / Repair and Maintenance (Llywodraeth Cymru/Welsh Government)	12,876	13,928.60		Contributing towards cleaning costs and any Maintenance work
Grant Gaeaf Llawn Lles / Winter Full of Welfare Grant		2,284.03		Gymnastics, Physical Exercise Equipment
Grant ADY System Newydd ALN New System Grant		11,383.33		Additional administrative costs as an outcome of administering new processes and ensuring capacity in holding IDP reviews
Grant ADY COVID COVID ALN Grant		5,000		Supporting ALN learners – prioritising targeting the neediest learners
Period Dignity Grant Grant Urddas Mislif	40	45.41		Ordering appropriate goods
Grant Chwyddiant Athrawon Teacher Inflation Grant		8,730.00		
Rhannu Cyllid Pontio B11, 12 a 13 Sharing Bridging Finance Y11, 12 and 13		1,527.00		Expenditure on post-16 Curriculum
Grant ALN Grant 20/21		1,395.80		Expenditure on aspects relating to adopting the ALN Bill
Dyrannu arian CYSAG – Ysgolion Bach a Gwledig/ Allocating CYSAG money- Small and Rural Schools		380.00		Humanities Expenditure

Steps taken to strengthen community links

The Body continues in its efforts to maintain the link between the local community and the school in order to enable pupils to learn to behave and interact satisfactorily in different situations. The activities include the following:

A good response to the Covid agenda, including ensuring a Care Hub Centre during the pandemic

Bangor University Professional Development Networks

Supporting community events via the Music, Art and Physical Education Department

Riding for the Disabled Association (RDA)

Working in the community with Gorwel – Work experience and outdoor education

John Eggins Trust/Mencap

Engagement with Menter Môn, Oriel Môn

Theatre and pantomime/art exhibitions, Dawns i Bawb

Local and national Urdd competitions

Visiting interesting historical locations in our area

Engagement with other schools and colleges alongside work experience for pupils

Visits to local businesses

Forest School Visits

Police visits to the school

Engagement with the National Orchestra of Wales (BBC)

Careers sessions in the Mencap Môn Hub

Pupil re-integration to mainstream provision

Effective school to school collaboration

Effective partnership work with the CAMHS wellbeing nursing service

Held rugby and hockey sessions for pupils

Collaboration with WRU – Hub Wellbeing Officer

Hosting a local Career Fair

The school community would like to thank the local community for their patience and support with all the challenges faced whilst dealing with the significant remedial work during the year. Having to co-exist during this major building project has had a significant impact, and we are pleased to be able to confirm that the work was completed by the end of January 2023.

SIP Priorities 2023-2024

Priority 1

Further and ongoing development of 'Curriculum Y Bont';

- i) Extend our CAYB model of the Learning Pathways, with a specific focus on the Informal and Semi-Formal Pathway.
- ii) Extend MAPP (assessment) to all the informal classes.
- iii) Develop EFL as a pilot (informal).
- iv) A full task & finish response to our Communication Friendly School strategy (re-accreditation Autumn 2024).

Priority 2

Expand learning experiences further by making more appropriate use of external and specialist resources.

Priority 3

Continue to action the Health and Wellbeing Framework across whole school;

- i) Ensure a full response to 2022/23 findings (audit).
- ii) Ensure measurable progress to our action plan, showing clear links to Framework Criteria/requirements.

Priority 4

Ensure a further and deeper response to national/consortia guidelines in regard to;

New school Improvement guidance (June 2022); Framework for evaluation, improvement and accountability.

Priority 5

Strengthen self-evaluation procedures by measuring the impact of actions on pupils' standards and the quality of teaching.

Priority 6

Continue to respond and engage with the 'capacity' agenda, which impacts significantly on CAYB's provision and processes.

School Terms

01 September 22 - 23 December 22

9 January 23 - 31 March 23

17 April 23 - 20 July 23

The school was closed to pupils on the following dates due to INSET for teachers

01/09/22, 30/09/22, 09/01/23, 03/02/23, 17/04/23, 26/05/23